

Attachment A

JAMAICA BAY WATERSHED PROTECTION PLAN Near-term Milestones for Implementation Strategies* (as of December 1, 2007)

2007 Start or In Progress

1. *Expanded Sewer Cleaning Program*
 - a. Pilot project began in 2007
 - b. 7% of sewers will be completed annually
2. *26th Ward/Fresh Creek Sewer Cleaning*
 - a. Final design in 2007
 - b. Project scheduled to be completed in 2010
3. *Regulators in Bergen Basin (Regulator #2 Automation)*
 - a. Notice to Proceed for construction issued November 30, 2007
4. *Warnerville / Meadowmere Sewer Project*
 - a. Under construction
 - b. To be completed in 2009
5. *Jewel Streets Storm and Sanitary Sewers*
 - a. In design
6. *Install a Third Boat Pumpout Facility at Rockaway WPCP*
 - a. In design
 - b. To be operational for 2008 boating season
7. *Dredge and Recontour Hendrix Creek*
 - a. Final design is complete
 - b. Dredging schedule TBD
8. *Establish Salt Marsh Island Wetlands Priority Restoration Review Board*
 - a. Initial meeting of Board held at Baruch College on 11/9
 - b. Second meeting will be held in December, 2007
9. *Complete Restoration of Pennsylvania Avenue Landfill and Fountain Avenue Landfill*
 - a. Restoration of Pennsylvania Avenue Landfill is complete
 - b. Restoration of Fountain Avenue Landfill will be completed in 2008
10. *Transfer HPD Properties in the Edgemere Section of Queens to Parks*
 - a. Specific stormwater and restoration opportunities are currently being discussed by multiple agencies
 - b. Conceptual restoration plans and BMPs are being developed
11. *Pursue Acquisition and Restoration Efforts in Other Periphery Areas*
 - a. Preliminary field verification of sites began in October 2007 and are complete
 - b. Feasibility analyses are ongoing
 - c. Place holds on property within 6 months

* Several JBWPP strategies currently being implemented by other agencies (e.g., greenway, street tree and greenstreets initiatives) have not been included in these lists of short-term implementation strategies.

12. *Parking Lot Pilot Study*
 - a. Design anticipated to begin late 2007
13. *Evaluate Rooftop Detention*
 - a. Initial meeting held with partner, NYSWCD, to discuss brochure development
 - b. DEP and SCA toured schools with rooftop detention systems installed in November 2007
14. *Zoning Code Parking Lot Design Requirements*
 - a. Text change certified on June 18, 2007
 - b. Adopted by the City Planning Commission on October 31, 2007
15. *Zoning Code Pervious Surfaces Requirements*
 - a. Proposed text amendment approval and public review process began on September 17, 2007
16. *Belt Parkway Bridges Demonstration Project*
 - a. Design complete and included in DOT bid package
17. *Zoning Code Review - Street Trees*
 - a. Proposed text amendment approval and public review process began on September 17, 2007
18. *Springfield Park Project*
 - a. In Design
 - b. Construction is slated to begin in 2009
19. *Enhance Jamaica Bay-related Educational Curriculum (Resource Directory)*
 - a. Draft prototype completed
 - b. To be reviewed by Education Steering Committee in early 2008
20. *Create a targeted campaign for developers, residents, and business owners to protect Jamaica Bay (Brochure)*
 - a. Draft brochure undergoing final review
 - b. To be completed for public distribution in early 2008

2008 Start

1. *Nitrogen and Other Pollutant Reduction Pilots (oyster reef, eel grass and ribbed mussel)*
 - a. Design of three pilots anticipated to begin Summer 2008
2. *Expanded Interceptor Inspection and Maintenance*
 - a. Pilot studies in 2008
 - b. Citywide inspection to be completed in 2010
3. *Laurelton High Level Storm Sewers*
 - a. Drainage Plan to be completed by Jan 2008
 - b. Cost and project timeline TBD.
4. *Enhanced Scientific Monitoring Program*
 - a. Announce enhanced monitoring program Oct 2008
5. *Marsh Island Restoration*
 - a. Summer 2008 - Elders Point West

6. *Reduce the Extent of Invasive Vegetation*
 - a. Currently preparing grant proposal due December 7, 2007
7. *Update and Inventory Dune and Beach and Other Habitats*
 - a. Currently preparing grant proposal due December 7, 2007
8. *Determine RTE Restoration Priorities and Targets*
 - a. Currently preparing grant proposal due December 7, 2007
9. *On-site Stormwater BMP Pilot and Demonstration Projects (Green Roof / Blue Roof, Rain Barrel, and Porous Pavement)*
 - a. Design anticipated to begin Summer 2008
10. *Stormwater Rate Structure Study*
 - a. Anticipated to begin in 2008
11. *Mayor's Interagency BMP Task Force*
 - a. Ongoing meetings
 - b. Report to be completed in 2008
12. *Water Conservation Program*
 - a. To be implemented 2008-2012
13. *Code Review and BMP Design Manual*
 - a. Anticipated to begin Summer 2008
14. *CEQR Technical Manual Revision*
 - a. End of 2008
15. *Off-site Stormwater BMP Pilot and Demonstration Projects (Streetside Infiltration Swales, Constructed Wetlands, Tree Pits)*
 - a. Design anticipated to begin Spring 2008
16. *Organize "State of the Bay" Scientific Symposium*
 - a. First symposium to be held Summer/Fall 2008