(iii) Zero ODP tonnes in 2010, save for essential uses that may be authorized by the Parties;

(b) To introducing a system for licensing the imports and exports of ozone-depleting substances, including import quotas, by the end of December 2009;

2. To request Somalia to submit to the Secretariat, as a matter of urgency and no later than 31 March 2009, for consideration by the Implementation Committee at its next meeting, a plan of action with time-specific benchmarks to ensure the Party’s prompt return to compliance with its consumption of chlorofluorocarbons;

3. To urge Somalia to work with the relevant implementing agencies to implement its plan of action to phase out consumption of halons and implementation of its licensing system and to participate in regional network activities;

4. To request the Executive Committee, without prejudice to the operation of the financial mechanism, to consider innovative ways of assisting the Party, through the implementing agencies of the Multilateral Fund, to implement its plan of action to phase out halons and to implement its licensing system, including, but not limited to, awareness-raising, institutional strengthening and technical assistance;

5. To monitor closely the progress of Somalia with regard to the implementation of its plan of action to phase-out halons and the implementation of its licensing system;

6. To the degree that the Party is working toward and meeting the specific Protocol control measures, it should continue to be treated in the same manner as a Party in good standing. In that regard, Somalia should continue to receive international assistance to enable it to meet those commitments in accordance with item A of the indicative list of measures that may be taken by a Meeting of the Parties in respect of non-compliance;

7. To caution Somalia in accordance with item B of the indicative list of measures that may be taken by a Meeting of the Parties in respect of non-compliance that, in the event that it fails to remain in compliance, the Parties will consider measures consistent with item C of the indicative list of measures. Those measures may include the possibility of actions available under Article 4 such as ensuring that the supply of halons that are the subject of non-compliance is ceased so that exporting Parties are not contributing to a continuing situation of non-compliance;

XX/20: Montreal Protocol financial matters: financial reports and budgets

Recalling decision XIX/5 on financial matters,

Recognizing that voluntary contributions are an essential complement for the effective implementation of the Montreal Protocol,

Welcoming the continued excellent management by the Secretariat of the finances of the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer,

1. To take note with appreciation of the financial statement of the Trust Fund for the biennium 2006–2007 ended 31 December 2007 and the report by the Secretariat on the actual expenditures for 2007 as compared to the approvals for that year;9

2. To approve the revised 2008 budget for the Trust Fund in the amount of $4,679,658, and the 2009 budget in the amount of $5,258,828 and to take note of the proposed budget of $4,843,983 for 2010, as set out in annex IV to the report of the eighth meeting of the Conference of the Parties to the Vienna Convention for the Protection of the Ozone Layer and the Twentieth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer;10

3. To authorize the Secretariat to draw down $981,895 in 2009 and note the proposed drawdown of $567,050 in 2010;

4. To approve, as a consequence of the draw-downs referred to in paragraph 3 above, total contributions to be paid by the Parties of $4,276,933 for 2009 and to note the contributions of $4,276,933 for 2010, as set out in annex V to the report of the eighth meeting of the Conference of the Parties to the Vienna Convention for the Protection of the Ozone Layer and the Twentieth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer;
5. Also to approve that the contributions of individual Parties for 2009 shall be listed in annex V to the report of the eighth meeting of the Conference of the Parties to the Vienna Convention for the Protection of the Ozone Layer and the Twentieth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer;

6. To authorize the Secretariat to maintain a constant operating cash reserve at 15 per cent of the estimated annual planned expenditures that will be used to meet the final expenditures under the Trust Fund;

7. To express its concern over delays in payment of agreed contributions by Parties, contrary to the provisions in paragraphs 3 and 4 of the terms of reference for the administration of the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer;

8. To urge all Parties to pay their contributions promptly and in full and further to urge Parties that have not done so to pay their contributions for prior years as soon as possible;

9. To encourage Parties, non-Parties, and other stakeholders to contribute financially and with other means to assist members of the three assessment panels and their subsidiary bodies with their continued participation in the assessment activities under the Protocol;

10. To invite Parties to notify the Secretariat of the Montreal Protocol of all contributions made to the Trust Fund at the time such payments are made;

11. To request the Executive Secretary, in accordance with rule 14 of the rules of procedure, to provide Parties with an indication of the financial implications of draft decisions which cannot be met from existing resources within the budget of the Trust Fund;

12. To request the Secretariat of the Montreal Protocol to ensure the implementation of Secretariat-related decisions adopted by the Meeting of the Parties as approved, within the budgets and the availability of financial resources in the Trust Fund;

13. To request the Secretariat to inform the Open-ended Working Group of the Parties to the Montreal Protocol on all sources of income received, including the reserve and fund balance and interest, as well as actual and projected expenditures and commitments, and to request the Executive Secretary to provide an indicative report on all expenditures against budget lines;

14. To request the Open-ended Working Group to keep under review the financial information provided by the Secretariat, including the timeliness and transparency of that information;

15. To request the Executive Director of the United Nations Environment Programme to extend the Trust Fund until 31 December 2015;\footnote{Budget tables are set out in section B of the annex to the present compilation.}

\textbf{XX/21: Membership of the Implementation Committee}

1. To note with appreciation the work done by the Implementation Committee under the Non-compliance Procedure for the Montreal Protocol in 2008;

2. To confirm the positions of Jordan, Mauritius, Mexico, New Zealand and the Russian Federation as members of the Committee for one further year and to select Armenia, Germany, Nicaragua, Niger and Sri Lanka as members of the Committee for a two-year period commencing 1 January 2009;

3. To note the selection of Ms. Robyn Washbourne (New Zealand) to serve as President and of Mr. Ghazi Faleh Odat (Jordan) to serve as Vice-President and Rapporteur of the Committee for one year commencing 1 January 2009;

\textbf{XX/22: Membership of the Executive Committee of the Multilateral Fund}

1. To note with appreciation the work done by the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol with the assistance of the Fund secretariat in 2008;
Parties to the Vienna Convention for the Protection of the Ozone Layer and the Twentieth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer;

5. Also to approve that the contributions of individual Parties for 2009 shall be listed in annex V to the report of the eighth meeting of the Conference of the Parties to the Vienna Convention for the Protection of the Ozone Layer and the Twentieth Meeting of the Parties to the Montreal Protocol on Substances that Deplete the Ozone Layer;

6. To authorize the Secretariat to maintain a constant operating cash reserve at 15 per cent of the estimated annual planned expenditures that will be used to meet the final expenditures under the Trust Fund;

7. To express its concern over delays in payment of agreed contributions by Parties, contrary to the provisions in paragraphs 3 and 4 of the terms of reference for the administration of the Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer;

8. To urge all Parties to pay their contributions promptly and in full and further to urge Parties that have not done so to pay their contributions for prior years as soon as possible;

9. To encourage Parties, non-Parties, and other stakeholders to contribute financially and with other means to assist members of the three assessment panels and their subsidiary bodies with their continued participation in the assessment activities under the Protocol;

10. To invite Parties to notify the Secretariat of the Montreal Protocol of all contributions made to the Trust Fund at the time such payments are made;

11. To request the Executive Secretary, in accordance with rule 14 of the rules of procedure, to provide Parties with an indication of the financial implications of draft decisions which cannot be met from existing resources within the budget of the Trust Fund;

12. To request the Secretariat of the Montreal Protocol to ensure the implementation of Secretariat-related decisions adopted by the Meeting of the Parties as approved, within the budgets and the availability of financial resources in the Trust Fund;

13. To request the Secretariat to inform the Open-ended Working Group of the Parties to the Montreal Protocol on all sources of income received, including the reserve and fund balance and interest, as well as actual and projected expenditures and commitments, and to request the Executive Secretary to provide an indicative report on all expenditures against budget lines;

14. To request the Open-ended Working Group to keep under review the financial information provided by the Secretariat, including the timeliness and transparency of that information;

15. To request the Executive Director of the United Nations Environment Programme to extend the Trust Fund until 31 December 2015;\textsuperscript{11}

\textbf{XX/21: Membership of the Implementation Committee}

1. To note with appreciation the work done by the Implementation Committee under the Non-compliance Procedure for the Montreal Protocol in 2008;

2. To confirm the positions of Jordan, Mauritius, Mexico, New Zealand and the Russian Federation as members of the Committee for one further year and to select Armenia, Germany, Nicaragua, Niger and Sri Lanka as members of the Committee for a two-year period commencing 1 January 2009;

3. To note the selection of Ms. Robyn Washbourne (New Zealand) to serve as President and of Mr. Ghazi Faleh Odat (Jordan) to serve as Vice-President and Rapporteur of the Committee for one year commencing 1 January 2009;

\textbf{XX/22: Membership of the Executive Committee of the Multilateral Fund}

1. To note with appreciation the work done by the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol with the assistance of the Fund secretariat in 2008;

\textsuperscript{11} Budget tables are set out in section B of the annex to the present compilation.